

MANASQUAN BOARD OF EDUCATION
Borough of Manasquan

The Special Action Meeting of the Manasquan Board of Education was held in the Manasquan High School Media Center, 167 Broad Street, Manasquan, New Jersey, on Thursday, March 27, 2014.

The President, Mr. Pellegrino, called the meeting to order at 7:00 p.m. and read the Opening Statement.

Call to Order

1. Call to Order

Opening Statement: Pursuant to N.J.S.A. 10:4-10, notice of this meeting has been provided by publication in the Asbury Park Press, the Coast Star and posted in the Borough Hall of Manasquan and in the schools within the time limits prescribed by law.

Mr. Pellegrino requested that everyone join in the Pledge of Allegiance.

Pledge of Allegiance

2. Pledge of Allegiance

Prior to the start of the meeting Mr. Pellegrino pointed out that Mr. Sorino was expecting a call relating to a family emergency that would require his cell phone to be on the table.

Roll Call

3. Roll Call

<i>Donna Bosson</i>	<i>Michael Forrester (SLH)</i>	<i>Alfred Sorino</i>
<i>Jack Campbell</i>	<i>Mark Furey (Belmar) - absent</i>	<i>Tedd Vitale (Brielle) - absent</i>
<i>Kenneth Clayton</i>	<i>Heather Garrett-Muly</i>	<i>James Walsh - absent</i>
<i>Linda DiPalma</i>	<i>Thomas Pellegrino</i>	<i>Patricia Walsh – absent</i>

Also Present: Renae LaPrete, Interim Superintendent of Schools; Dominic V. Carrea, Interim Business Administrator/Board Secretary; Sandi Freeman, Recording Secretary

Mr. Pellegrino read the Mission Statement and Statement to the Public.

Mission Statement

4. Mission Statement

Manasquan School District's mission is to empower students to reach their potential and become life-long learners. We strive to ensure that students play an active role in their education, are guided by rigorous academic standards aligned with the New Jersey Core Curriculum Content Standards, and function within the community that regards student, educators, and parents as full participants in the educational process. We dedicate ourselves to the realization of a supportive learning environment that nurtures growth, personal integrity and mutual respect.

5. Statement to the Public

Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied that the matter is ready to be presented to the Board of Education, it is then referred to the appropriate Board committee. The members of the Board committee work with the administration and the Superintendent of Schools to assure that the members fully understand the matter. When the committee is satisfied with the matter, it is presented to the Board of Education for discussion before any final action is taken. Only then is it placed on the agenda for action at a public meeting. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

Statement to the Public

Prior to opening the Public Comment, Mr. Pellegrino turned the meeting over to Mr. Carrea for an explanation of the agenda items.

Mr. Carrea reported that a Public Hearing on the Budget is scheduled for Tuesday, May 6, 2014 at which time the budget will be discussed in much greater detail than this evening. He pointed out that the tentative budget was thoroughly discussed at two special Finance Committee meetings and that the budget would be delivered to the Executive County Superintendent of Schools for his review and approval. Once County approval is received the budget will be advertised in the paper.

Review of
Budget Agenda
Items
D. Carrea

Mr. Carrea reviewed Manasquan Motion – Item #7 - Approval of the tentative 2014-2015 school district budget that includes the Capital Reserve Account Deposit; Travel and Related Expenses Reimbursements for the next budget year and the adoption of the 2014-2015 tentative budget and authorization to submit the budget for approval by the Executive County Superintendent. Mr. Carrea referred to the Budget Projection attachment that provides a comprehensive summary of this year's budget and the proposed 2014-2015 budget, including details on the General Fund, Special Revenues and Debt Service. Mr. Carrea also referred to the attachment that lists new positions, programs, supplies and equipment that will be included in the general fund. Mr. Carrea reviewed the information included on the Budget Projection attachment relating to the tax rate impact and the 14 listed assumptions.

Mr. Carrea reviewed Manasquan/Sending District Motion – Item #8 – approval of 2014-2015 Tuition Rates. He recommended the rates be held the same as the 2013-2014 school year and provided justification for his recommendation.

Mrs. LaPrete explained the process involved in building the academic portion of the budget with the district administrators.

Mr. Pellegrino opened the Public Comment on Agenda and read the following statement.

6. Public Comment on Agenda

Time may be allocated for public comment at this meeting. Each speaker may be allotted a limited time when recognized by the presiding officer. Individuals wishing to address the Board shall be recognized by the presiding officer and shall give their names, addresses and the group, if any, that they represent. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. During the public participation portions of this meeting, the Board will not respond to questions from the public involving employment, appointment, termination of employment, negotiations, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific or prospective or current employee. This public forum is limited to comment on items included in this agenda only.

Public
Comment of
Agenda Items

Michelle LaSala, 44 Parker Avenue, Manasquan, asked who was on the Finance Committee. She asked for clarification on the 2% CAP. Mr. Carrea explained the CDL loan process as it affects CAP. Mrs. LaSala asked for the settlement amounts of the MEA agreement. Mr. Carrea replied that the agreement reflected increases of 2%, 2.3% and 2.3%. She asked if the money in Motion #1 was intended for the athletic field or strictly for ROD grants. Mr. Carrea replied that these funds could be used for anything in the Long Range Facilities Plan.

Mrs. Garrett-Muly provided some insight on how the Finance Committee reviewed the budget and how it was built with a plan to move forward.

Dick Meincke, 36 N. McClellan Avenue, Manasquan, asked what the cost of the individual health care was for district employees. Mr. Carrea replied that the cost for single coverage is \$7,964 for medical, \$387 for dental and \$1,511 for prescription and family coverage is \$18,801 for medical, with a percentage of the cost paid for by the employee. Mrs. LaPrete pointed out that all new

employees receive only single coverage until they receive tenure. Mr. Carrea would revise the budget projection sheet and pointed out that this change would not affect the total budget.

Mr. Pellegrino closed the Public Comment on Agenda.

Mrs. Garrett-Muly asked for a summation of the funds being placed into Capital Reserve

Mr. Carrea explained the recommendation made to place money into Capital Reserve and the importance of having funds in place to act on addressing some of the ROD grant projects through local share.

Mr. Pellegrino asked for a motion to approve Manasquan Motion – Item #7 a, b, and c.

Motion was made by Mr. Campbell, seconded by Mrs. DiPalma, to approve Manasquan Motion – Item #7 a, b, and c.

Discussion: None

Roll Call Vote: Ayes (8); Nays (0); Absent (2) – Mr. Walsh and Mrs. Walsh **MOTION CARRIED**

7. General Items

Capital Reserve Account Deposit (Long Range Facilities Plan Projects)

- a. **RESOLVED** that the Manasquan Board of Education requests the approval a capital reserve deposit in the amount of \$300,000. The district intends to utilize these funds for the local share of one or more projects identified in its Long Range Facilities Plan.

Travel and Related Expense Reimbursement 2014-2015

- b. **WHEREAS**, the Manasquan Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23B-1.1 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23B-1.1 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

Public
Comment of
Agenda Items
(continued)

Manasquan
Motion –
Item # 7

Capital Reserve
Deposit

Travel &
Related
Expense

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$50,000 for all staff and board members.

*Manasquan
Motion –
Item # 7
(continued)*

**Adoption of Tentative Budget
2014-2015**

*Adoption of
Tentative
2014-2015
School District
Budget*

- c. **BE IT RESOLVED** that the tentative budget be approved for the 2014-2015 School Year using the 2014-2015 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2014-15 Total Expenditures	24,029,389	341,287	1,032,425	25,403,101
Less: Anticipated Revenues	<u>11,454,357</u>	<u>341,287</u>	<u>19,967</u>	<u>11,815,611</u>
Taxes to be Raised	<u>12,575,032</u>	<u>0</u>	<u>1,012,458</u>	<u>13,587,490</u>

And to advertise said tentative budget in THE COAST STAR in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held in the Manasquan High School Media Center, Manasquan, New Jersey on Tuesday, May 6, 2014 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2014-2015 School Year.

*Manasquan/
Sending
District Motion
Item # 8*

Mr. Pellegrino asked for a motion to approve Manasquan/Sending District Motion – Item #8.

Motion was made by Mrs. Garrett-Muly, seconded by Mr. Clayton, to approve Manasquan/Sending District Motion – Item 8.

Discussion: None

Roll Call Vote: Ayes (8); Nays (0); Absent (4) – Mr. Furey, Mr. Vitale, Mr. Walsh and Mrs. Walsh.
MOTION CARRIED

8. 2014-2015 Tuition Rates

*2014-2015
Tuition Rates*

BE IT RESOLVED that the Manasquan Board of Education approve the following 2014-2015 Tuition Rates.

Manasquan High School -	\$13,100.00
Manasquan Elementary School	
Kindergarten -	\$13,690.00
Grades 1 – 5 -	\$12,870.00
Grades 6 – 8 -	\$13,180.00
L/LD -	\$17,875.00
PSH – PT -	\$ 9,570.00
PSH – FT -	\$19,140.00
MD -	\$40,405.00

9. Old/New Business – No reports

*Old/New
Business*

Mr. Pellegrino said there would be no Executive Session this evening.

10. Executive Sessions

WHEREAS, the Sen. Byron M. Baer Open Public Meetings Act, *N.J.S.A. 10:4-6, et seq.*, (the “Act”) provides that the Manasquan Board of Education may hold an “Executive Session” from which the public is excluded to discuss matters that are confidential or are one of the nine (9) subject matters listed in Section 12(b) of the Act; and

WHEREAS, it is recommended by the Superintendent that the Manasquan Board of Education go into Executive Session on this date at 9:10 p.m., Manasquan, New Jersey, to discuss matters that are permissible for discussion in Executive Session; and

WHEREAS, the length of the Executive Session is estimated to be sixty (60) minutes after which the public meeting of the Board shall reconvene and proceed with business; and

WHEREAS, that the Board hereby declares that its discussion of the following subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

NOW, THEREFORE BE IT RESOLVED by the Manasquan Board of Education that the Board shall go into Executive Session to discuss the following items:

- ___ 1. Confidential Matters per Statute on Court Order
- ___ 2. Impact Rights to Receive Federal Funds
- ___ 3. Unwarranted Invasion of Individual Privacy
- ___ 4. Collective Bargaining
- ___ 5. Acquisition of Real Property or Investment of Fund
- ___ 6. Public Safety Procedures
- ___ 7. Litigation or Contract Matters or Att./Client Privilege
- ___ 8. Personnel Matters
- ___ 9. Imposition of Penalties Upon an Individual

ITEMS DISCUSSED IN EXECUTIVE SESSION MAY RESULT IN BOARD ACTION WHEN THE BOARD RECONVENES TO PUBLIC SESSION.

Mr. Pellegrino opened the Public Forum.

11. Public Forum

Michelle LaSala, 44 Parker Avenue, Manasquan, referred to a question she asked at the March 13th meeting on the Board’s position on opening an investigation into unauthorized directives given by former/current Board Members that may have involved the use of public funds that Mr. Pellegrino replied to by saying that it was the consensus of the Board not to spend money to do this. She asked where that consensus was taken since it was not discussed in public and asked that this matter be placed on an agenda for a public vote by the Board.

Mr. Pellegrino replied that this discussion was conducted in executive session in the presence of the Board Attorney and the directives were given to the attorney and covered under attorney/client privilege.

Mrs. LaSala asked if the sitting Board Members at the time of Ms. LaPrete’s appointment read her contract before it was approved by the Board. Mrs. LaSala referred to the reply made at that time by the Board President when asked if Ms. LaPrete’s contract was the same as Mr. Mahon’s. Mrs. LaSala pointed out that his affirmative reply was incorrect since Ms. LaPrete’s contract is in fact approximately \$48,000 more than Mr. Mahon’s contract term of \$605 per diem. Mrs. LaSala is concerned that the flow of information to the table was not accurate and this may have changed someone’s vote. She believes the Boards’ refusal to investigate and condone this type of behavior is wrong.

Mrs. Bossone commended Mr. Carrea’s clear explanation of the budget.

Mr. Pellegrino closed the Public Forum.

Executive
Session
(no session this
evening)

Public Forum

Mr. Pellegrino asked for a motion to adjourn.

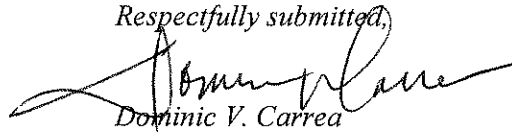
Adjournment

Motion was made by Mr. Campbell, seconded by Mrs. DiPalma, and approve by voice vote to adjourn the Special Meeting at 8:10 p.m.

Voice Vote: Ayes (8); Nays (0); Absent (4) – Mr. Furey, Mr. Vitale, Mr. Walsh, Mrs. Walsh
MOTION CARRIED

12. Adjournment

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Dominic V. Carrea", written over the typed name.

Dominic V. Carrea
Interim Business Administrator/Board Secretary

BUDGET PROJECTION 2014-2015
Capital Reserve Increase of \$300,000
With Current Tuition Rates

	Revised 2013-2014 as of 2/1/14	Proposed 2014-2015	\$ Difference	% Difference
Fund 11 - Current Expense	22,695,438	23,653,130	957,692	4.22%
Fund 12 - Deposit to Capital Reserve	-	300,000	300,000	100.00%
Fund 12 - Other Capital Outlay	657,109	76,259	(580,850)	-88.39%
Total General Fund	23,352,547	24,029,389	676,842	2.90%
Total Debt Service	1,050,500	1,032,425	18,075	1.72%
Tax Levy				
General Fund w/300K Cap Res.	12,034,544	12,575,032	540,488	4.49%
Debt Service	1,050,500	1,012,458	(38,042)	-3.62%
	13,085,044	13,587,490	502,446	3.84%
Other Revenue				
Fund Balance: From Audit	156,037	-	(156,037)	-100.00%
Estimated Additional Fund Balance: From Current Year	-	255,000	255,000	100.00%
Withdrawal from Tuition Reserve	125,500	100,000	(25,500)	-20.32%
Tuition Revenue	8,836,064	9,366,309	530,245	6.00%
Point Pleasant Agreement	17,000	17,000	-	0.00%
CDL - Other Financing	1,376,474	890,000	(486,474)	-35.34%
State Aid	566,928	586,048	19,120	3.37%
Extraordinary Aid	200,000	200,000	-	0.00%
Miscellaneous Revenue	40,000	40,000	-	0.00%
Total Other Revenue	11,318,003	11,454,357	136,354	1.20%
Assessed Valuation	1,521,996,500	1,563,073,300	41,076,800	2.70%
Tax Rate				
General Fund	\$ 0.7907	\$ 0.8045	\$ 0.0138	1.75%
Debt Service	\$ 0.0690	\$ 0.0648	\$ (0.0042)	-6.09%
Total Tax Rate	\$ 0.8597	\$ 0.8693	0.0096	1.12%
Annual Tax on a home with the following:	Tax Assessment	Tax Assessment	Difference	Monthly
Average Residential Assessments (Average for Both as of 2/6/2014)	\$ 488,900.00	\$ 488,900.00	\$ -	\$ -
Annual Tax: General Fund	\$ 3,865.73	\$ 3,933.20	\$ 67.46	\$ 5.62
Annual Tax: Debt Service	\$ 337.34	\$ 316.81	\$ (20.53)	\$ (1.71)
Annual Tax	\$ 4,203.07	\$ 4,250.01	\$ 46.93	\$ 3.91
Assumptions:				
1. Slight increase(3.37%) expected in 2014/15 General Fund State Aid				
2. 1.38 Cent (1.75%) Increase in General Fund Tax Rate				
3. Tax Levy Increase of 4.49%. Note: Actual Tax Levy Cap for 2014-15 is \$13,679,238 - under cap by \$1,104,206				
4. Projected 8% increase in health rates and a 2% increase in Prescription and Dental rates				
5. Estimated 4.00% and 3% increases in property/liability & workers compensation insurance premiums, respectively				
6. CDL Loan of \$890,000 budgeted to offset a loss of ratables due to Superstorm Sandy				
7. No increase in the regular education and special education tuition rates, \$13,100 and \$17,875 respectively				
8. Banked cap available for 2015-16 is \$1,104,206				
9. Unassigned Fund Balance (2%) or Surplus of \$542,373				
10. Reserves: Capital-\$81,087, Emergency-\$50,000, Tuition-\$100,000, Maintenance-\$10,000				
11. Debt Service Fund Balance used in the amount of \$19,967.00				
12. One tax point is equal to \$156,307 of budget appropriations				
13. Deposit of \$300K into Capital Reserve				
14. The 2014-2015 Budget includes \$837,143 in New Positions, Programs, Supplies & Equipment				
Budget is in Balance		-		

2014-2015 NEW POSITIONS, PROGRAMS, SUPPLIES AND EQUIPMENT (3/20/2014)

3/24/2014 2:32 PM

HIGH SCHOOL			
New Staff Positions			
11-000-266-100-01-00-NB	1	HS Courtesy Aide - (5hrs @ \$18.64)=93.20 * 185 - No Benefits	\$ 17,242.00
11-213-100-101-13-01-NB	3	New Spec Ed Teacher (R.R.)	\$ 47,610.00
New Employee Benefits			
11-000-291-270-22-01-NB		Dental For New Employees:	
		1 New Spec Ed Teachers - Single \$387 * 1	\$ 387.00
11-000-291-270-22-02-NB		Health Benefits for New Employees:	
		1 New Spec Ed Teachers - Single \$7964 * 1	\$ 7,964.00
11-000-291-270-22-03-NB		RX for New Employees	
		1 New Spec Ed Teachers - Single \$1511 * 1	\$ 1,511.00
11-000-219-105-01-00-NB	6	Extra Summer Staff	
		Summer Clerical Work for PF - 50hrs * \$18.00	\$ 900.00
11-000-240-105-01-00-NB	7	Extended Athletic Office Secretary from 10 mos to 12 mos. (\$49,700 - \$41,415)	\$ 8,285.00
Extra Classes & Curriculum Writing			
		MHS Curriculum Writing Requests	
11-000-221-104-01-00-NB	8	New English 1 Honors Course Curriculum Writing - 60 hrs * 30 hrs	\$ 1,800.00
	9	AP Language & Composition - 2 Teachers	\$ 1,800.00
	10	AP French - 30 Hrs * \$30	\$ 900.00
	11	French 1 - 30hrs * \$30	\$ 900.00
	12	French 11 - 30hrs * \$30	\$ 900.00
	13	Intro to Sculpture - 60hrs * \$30	\$ 1,800.00
	14	CAD - 60hrs * \$30	\$ 1,800.00
	15	Spanish 5 - 30 hrs * \$30	\$ 900.00
	17	New English 1 Honors Course	\$ 5,130.00
	18	New Chemistry Honors Extra Session	\$ 5,130.00
11-190-100-640-01-00-NB	20	New Supplies for Courses	\$ 2,500.00
		New Engl Honors Course Texts/Novels/Supplies	
12-140-100-730-01-02-NB	21	New Equipment	
		Misc. Athletic Equipment - Cut 3/4/2014 (\$15,000)	\$ 15,250.00
		Total for High School	\$ 122,709.00

2014-2015 NEW POSITIONS, PROGRAMS, SUPPLIES AND EQUIPMENT (3/20/2014)

3/24/2014 2:32 PM

ELEMENTARY SCHOOL					
New Staff Positions					
11-000-262-107-02-06-NB	23	(2) Part-Time Paraprofessionals (4hrs * 18.64 = 74.56*185) - No Benefits	\$	27,587.00	1
11-000-266-100-02-00-NB	24	ES Courtesy Aide - (5hrs @ \$18.64)=93.20 * 185 - No Benefits	\$	17,242.00	1
11-110-100-101-02-01-NB					
11-120-100-101-02-01-NB	25	Full Time Adaptive Phys Ed Teacher - Must be Split - Single Benefits	\$	5,290.00	
11-130-100-101-02-01-NB			\$	26,450.00	1B
11-213-100-101-13-02-NB	27	New RR Teacher - Single Benefits - Hired New This Year.	\$	15,870.00	
11-000-291-270-22-01-NB		New Employee Benefits		47,610.00	1B
		Dental For New Employees:			
		1 New Phys Ed Teacher - Single \$387	\$	387.00	
		1 New RR Teacher - Single \$387	\$	387.00	
11-000-291-270-22-02-NB		Health Benefits for New Employees:			
		1 New Phys Ed Teacher - Single \$7964	\$	7,964.00	
		1 New RR Teacher - Single \$7964	\$	7,964.00	
11-000-291-270-22-03-NB		RX for New Employees			
		1 New Phys Ed Teacher - Single \$1511	\$	1,511.00	
		1 New RR Teacher - Single \$1511	\$	1,511.00	
11-000-213-100-02-05-NB	28	Extra Summer Staff			
		Nurse - August New St Reg & Sports Physicals - 4 hrs x \$50 x 10 days =	\$	2,000.00	
11-000-218-104-02-01-NB	29	MES School Counselors - Additional 10 Days each for July & August - 6hrs * \$50 *	\$	6,000.00	
		20			
		Extra Classes & Curriculum Writing			
		MES Curriculum Writing - Summer 2014			
30		Language Arts - 6 Teachers (\$30*30hrs)	\$	5,400.00	
31		Performing Arts - 2 Teachers (\$30*30 hrs)	\$	1,800.00	
32		Visual Arts - 2 Teachers (\$30* 30 hrs)	\$	1,800.00	
33		MES LAL 6 - 1 Teacher	\$	900.00	
34		MES LAL 7 - 1 Teacher	\$	900.00	
35		MES LAL8 - 1 Teacher	\$	900.00	
11-000-221-104-02-00-NB					\$ 11,700.00
		Curriculum Writing - Update K-8 Mathematics Curriculum = 9 teachers * 10 hrs *	\$	2,700.00	
36		\$30 per hour			

2014-2015 NEW POSITIONS, PROGRAMS, SUPPLIES AND EQUIPMENT (3/20/2014)

3/24/2014 2:32 PM

New Supplies for Courses				
11-190-100-610-02-01-NB	38	New Mathematic Series (K-5) Supplies	\$	37,681.00
	39	New Mathematic Series (K-5) Workbooks	\$	7,012.00
11-190-100-640-02-00-NB	40	New Mathematics Series (K-5) Textbooks	\$	38,300.00
	41	New Mathematics Series (6-8) Textbooks	\$	25,000.00
		Total for Elementary School	\$	290,166.00
SUPERINTENDENT OFFICE				
11-000-230-100-21-03-NB	43	New Part Time Secy in Supt Office - No Benefits	\$	20,000.00
11-000-230-340-21-01-NB	44	New AESOP Sub Calling Program (\$6,000) - would replace GV Stipend of \$5520.00	\$	480.00
		Total for Superintendent's Office	\$	20,480.00
TECHNOLOGY				
11-000-230-340-21-01-NB	45	Genesis Staff Management Module - Would replace Systems 3000 \$6787	\$	5,500.00
11-190-100-610-01-03-NB	46	1:1 Student/Faculty Devices	\$	155,000.00
		1:1 Student/Faculty Devices - 2nd Year of Lease Payment	\$	49,609.00
11-190-100-610-02-03-NB		1:1 Student/Faculty Devices	\$	33,223.00
		1:1 Student/Faculty Devices - 2nd Year of Lease Payment	\$	12,168.00
12-120-100-730-02-30-NB	47	New Activ Boards - 2 Locations	\$	10,000.00
12-140-100-730-01-01-NB	48	Art Studio Color Laser Printer 11 x 17	\$	3,500.00
		Total Technology	\$	269,000.00
MAINTENANCE				
11-000-261-420-01-00-NB		Misc School Safety & Security	\$	28,088.00
11-000-263-420-01-00-NB		HS Regrade & Install Sod on Football Field	\$	61,300.00
12-000-263-730-00-00-NB		HS Replace Lawn Sprinkler System on Football Field	\$	25,000.00
		Commercial Toro Ground Master Mower	\$	20,400.00
		Total Maintenance	\$	134,788.00
		Total Overall	\$	837,143.00